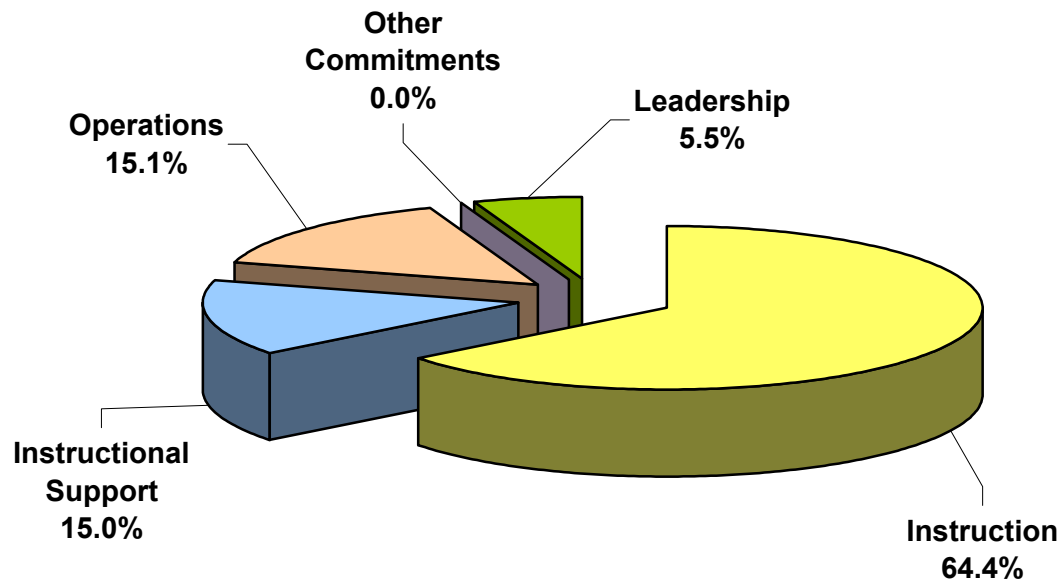
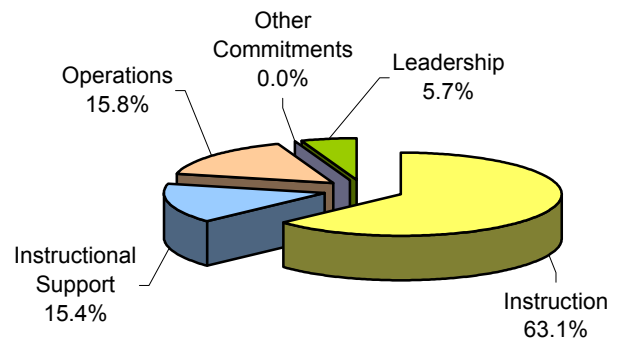


Smithfield School Departments

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 840	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,156,250	\$4,948	64.4%
Instructional Support	\$966,516	\$1,151	15.0%
Operations	\$975,576	\$1,161	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$356,704	\$425	5.5%
Total High Schools	\$6,455,047	\$7,685	100.0%
Total District & %-High Schools-To-District	\$23,145,699	\$8,601	27.9%